

WEST VIRGINIA LEGISLATURE
2021 SECOND EXTRAORDINARY SESSION

Introduced
House Bill 209

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

(BY REQUEST OF THE EXECUTIVE)

[Introduced June 24, 2021; Referred to the Committee
on Finance]

1 A BILL supplementing and amending Chapter eleven, Acts of the Legislature, Regular Session,
 2 2021, known as the budget bill, in Title II, from the appropriations of public moneys out of
 3 the Treasury in the State Fund, General Revenue, to the Department of Education, State
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2022, organization 0402
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,
 6 2022; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter eleven, Acts of the Legislature, Regular Session, 2021, known as the budget
 2 bill, to fund 0317, fiscal year 2022, organization 0402 be supplemented and amended to read as
 3 follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

47 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2022 Org 0402

11	1	Other Current Expenses.....	02200	\$	161,739,678
12	2	Advanced Placement.....	05300		670,151
13	3	Professional Educators.....	15100		869,082,617
14	4	Service Personnel	15200		291,835,429
15	5	Fixed Charges.....	15300		101,669,823
16	6	Transportation	15400		69,037,827
17	7	Improved Instructional Programs.....	15600		51,974,496
18	8	Professional Student Support Services.....	65500		59,608,039

19	9	21 st Century Strategic Technology Learning Growth....	93600	26,443,757
20	10	Teacher and Leader Induction.....	93601	<u>5,478,876</u>
21	11	Basic Foundation Allowances.....		1,637,540,693
22	12	Less Local Share.....		(476,260,743)
23	13	Adjustments.....		<u>(3,254,844)</u>
24	14	Total Basic State Aid		1,158,025,106
25	15	Public Employees' Insurance Matching	01200	206,938,256
26	16	Teachers' Retirement System	01900	60,784,000
27	17	School Building Authority.....	45300	24,000,000
28	18	Retirement Systems – Unfunded Liability	77500	<u>302,844,000</u>
29	19	Total		\$ 1,752,591,362

30 20 The above appropriation for School Building Authority (fund 0317, appropriation
 31 21 45300) shall be transferred to the State Board of Education – School Construction Fund
 32 22 (fund 3952) in accordance with the expenditure schedule approved by the State Budget
 33 23 Office.

NOTE: The purpose of this supplemental appropriation bill is to amend an existing item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2022.